## TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## FISCAL MEMORANDUM



SB 3651 - HB 3904

May 12, 2010

**SUMMARY OF AMENDMENT (018309):** Deletes all language of the original bill. Transfers jurisdiction of the Tennessee Off-Highway Vehicle (OHV) Act from the Tennessee Wildlife Resources Agency (TWRA) to the Department Of Environment and Conservation (TDEC). Authorizes the Commissioner of TDEC to establish and implement a statewide off-highway vehicle grant program. Requires that \$225,000 be awarded to TWRA each year beginning in FY11-12 from federal funds appropriated to the Recreational Trails Program.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

## FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Expenditures – Not Significant** 

Other Fiscal Impact – Currently, all federal appropriations earmarked for the Off-Highway Vehicle program are allocated to TWRA. Beginning in FY11-12, \$225,000 of federal appropriations will be allocated to TWRA. Any amount in excess of \$225,000 will be allocated to TDEC.

Assumptions applied to amendment:

- According to TDEC and TWRA, \$225,000 will be used to pay for costs of OHV trails at Royal Blue.
- Any increase to state expenditures for TDEC to implement the provisions of this bill will be not significant.

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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